

FOR THE CALENDAR YEAR 2027

To be presented by the Town Board of Supervisors
At the Town Board Meeting November 10, 2026

	2026 Budget	2027 Budget	% Change
Revenues			
Taxes: General Levy	\$ 698,343.50	\$ 603,954.50	-13.52%
Other taxes	\$ 1,300.00	\$ 1,300.00	0.00%
Intergovernmental Revenues	\$ 296,801.41	\$ 312,545.87	5.30%
Licenses & Permits	\$ 9,625.00	\$ 9,625.00	0.00%
Public Charge for Services	\$ 13,500.00	\$ 13,500.00	0.00%
Interest	\$ 30,000.00	\$ 30,000.00	0.00%
Personal Property Aids	\$ 460.24	\$ 460.24	0.00%
Computer Aids	\$ 9.35	\$ 9.35	0.00%
Other Financing Uses Loan Proceeds	\$ 27,012.50	\$ 27,012.50	0.00%
TOTAL REVENUES	\$ 1,077,052.00	\$ 998,407.46	-7.30%
EXPENDITURES			
General Government	\$ 127,700.00	\$ 129,600.00	1.49%
Public Safety	\$ 326,800.00	\$ 44,500.00	-86.38%
Public Works (Highway)	\$ 508,655.50	\$ 530,410.96	4.28%
Room Tax	\$ 45,900.00	\$ 45,900.00	0.00%
Sanitation	\$ 1,224.00	\$ 1,224.00	0.00%
Health & Human Services	\$ 6,524.00	\$ 6,524.00	0.00%
Culture, Recreation & Development	\$ 32,664.00	\$ 32,664.00	0.00%
Conservation & Development	\$ 400.00	\$ 400.00	0.00%
Debt Service	\$ 27,012.50	\$ 27,012.50	0.00%
Assessment of Manufacturing	\$ 172.00	\$ 172.00	0.00%
Reserve Fund		\$ 180,000.00	
TOTAL EXPENDITURES	\$ 1,077,052.00	\$ 998,407.46	-7.30%
Assets as of September 30, 2026			
Checking	\$ 1,356.12		
Savings	\$ 618,307.29		
High Performance Money Market	\$ 3,825.76		
Fire Truck Acct	\$ 11,840.90		
Contingency Fund	\$ 4,313.27		
Fireman's Award Fund	\$ 3,108.84		
Technology Fund	\$ 5,394.54		
Reassessment Fund	\$ 2,300.98		
Parks	\$ 673.94		
Aquatic	\$ 4,682.18		
Legal	\$ 5,114.83		
Equipment	\$ 41,454.82		
Escrow	\$ 7.85		
Room Tax	\$ 63,065.61		
Credit Card	\$ 59.57		
Tourism Committee	\$ 29,345.67		
Total Town Funds	\$ 794,852.17		